# CENTURY EXTRUSIONS LIMITED

Regd: Office: 113 Park Street
N Block, 2nd Floor, Kolkata - 700016
Audited Results for the year ended 31st March,2009

	(Rs. In Lakhs, except per share data)				
	Quarter	Quarter	Nine Months	Year	Year
	Ended	Ended	Ended	Ended	Ended
	31.03.09	31.03.08	31.12.2008	31.03.2009	31.03.2008
Particulars	(Audited)	(Audited)	(Unaudited)	(Audited)	(Audited)
Sales / Income from Operations	2,492.35	3,073.07	8,564.40	11,056.76	11703.06
Less : Excise duty	197.39	382.61	968.24	1,165.63	1,511.06
Education Cess	3.95	7.65	19.37	23.31	30.22
Secondary & Higher Education Cess	1.97	3.83	9.68	11.66	15.08
Net Sales / Income from Operations	2,289.04	2,678.98	7,567.11	9,856.16	10,146.70
Other Income	31.78	3.48	62.72	94.51	22.27
Impairment of Asset Written Back	1.78	3.00	7.52	9.30	14.74
Total Income	2,322.60	2,685.46	7,637.35	9,959.97	10,183.71
	·	,	·	·	·
Total Expenditure :					
(a) (Increase) / Decrease in Stock in trade	52.04	71.42	119.31	171.34	(27.50)
(b) Consumption of Raw Materials	1,530.45	1,861.72	5,753.60	7,284.06	7,786.47
(c) Staff Cost	170.39	132.15	409.82	579.52	490.84
(d) Other Expenditure	305.12	301.90	918.10	1,223.91	1,167.66
(e) Interest	38.82	30.38	106.00	144.82	98.65
(f) Depreciation	17.24	25.29	55.75	73.00	101.20
` '		25.29			101.20
(g) Rights Issue Expenses Written Off	8.34	2 422 00	16.65	24.98 <b>9,501.63</b>	0.647.22
	2,122.40	2,422.86	7,379.23	9,501.63	9,617.32
Per Call of our Tree	000.00	000.00	050.40	450.00	500.00
Profit before Tax	200.20	262.60	258.12	458.33	566.39
Provision for Taxation:					
(a) Fringe Benefit Tax	1.43	0.73	3.83	5.26	3.56
(b) Income Tax	22.17	29.55	29.00	51.17	63.65
(c) Deferred Tax	50.75	98.46	70.86	121.61	199.18
Net Profit	125.86	133.86	154.43	280.30	300.00
Cash Profit (Net Profit+Depreciation +	192.07	254.61	273.52	465.61	585.64
+Deferred Tax-Impairment of Assets)					
Paid up Equity Share Capital	800.00	470.00	800.00	800.00	470.00
Face Value per share	1.00	1.00	1.00	1.00	1.00
Reserves excluding revaluation reserves	1.00	1.00	1.00	1,923.68	746.99
reserves excluding revaluation reserves				1,923.00	740.99
Basic & Diluted EPS (Rs.per Share)	0.18	0.25	0.22	0.39	0.56
Basic & Diluted Cash EPS (Rs.per Share)	0.27	0.48	0.40	0.65	1.10
Dublic Observated in a					
Public Shareholding Number of Shares	20 274 254	04 700 747	20 274 254	20 274 254	24,766,747
	38,371,351	24,766,747	38,371,351	38,371,351	, ,
Percentage of Shareholding	47.96	52.70	47.96	47.96	52.70
Promoters and Promoter Group					
Shareholding					
a) Pledged/Encumbered					
- No of Shares	-	-	-	-	-
- Percentage of Shares (as a % of the total	-	-	-	-	-
shareholding of promoter and promoter group)					
- Percentage of shares(as a % of the total share	_	-	_	-	-
capital of the company)					
capital of the company)					
capital of the company)  b) Non-encumbered	44 000 040	00 000 050	44 000 040	44.000.040	00 000 050
capital of the company)  b) Non-encumbered - No. of shares	41,628,649	22,233,253	41,628,649	41,628,649	
capital of the company)  b) Non-encumbered - No. of shares - Percentage of shares (as a % of the total	41,628,649 100.00	22,233,253 100.00	41,628,649 100.00	41,628,649 100.00	
capital of the company)  b) Non-encumbered  No. of shares  Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
capital of the company)  b) Non-encumbered - No. of shares - Percentage of shares (as a % of the total					22,233,253 100.00 47.30

## Notes:

- 1 The Board of Directors have recommended a dividend of Re. 0.10 per equity share of Re. 1.00 each for the financial year 2008-09 ( Previous year Re.0.10 per equity share)
- 2 The above results for the year ended March 31, 2009 were viewed by the Audit Committee and thereafter were approved by the Board of Directors in their meeting held on 11th May 2009.
- 3 The Company has two business segments i.e. manufacturing of Aluminium Extruded Products and manufacturing Transmission and Distribution Line Hardware. However, the Company does not fall under any of the criteria laid down under AS- 17 and hence Segment Reporting is not applicable.
- 4 Previous year's figures have been regrouped wherever necessary.
- 5 The company has no holding or subsidiary Company.
- 6 Information on investor complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st March 2009 are as follows: Opening balance Nil; Addition 4, Disposals 4, Closing Balance Nil.
- 7 In view of the brought forward of losses under Income Tax Act, the Company is liable to pay only Minimum Alternate Tax.

# 8 Clause 41 (iv) (e) of the Listing Agreement:

(i) Amount Raised: The Company has raised Rs.13.20 crores through the Issue of 3,30,00,000 Rights Equity Shares.

# (ii) Utilization of Rights Issue Proceeds:

## STATEMENT OF UTILISATION OF THE RIGHTS ISSUE

PARTICULARS	AMOUNT (Rs.)
Inflows	(Rs. in Lacs)
Equity Rights Issue	<u>1,320.00</u>
<u>Total</u>	<u>1,320.00</u>
Outflows	
Civil Construction	149.47
Plant & Machinery	1,170.53
Total Utilization	1,320.00

## (iii) Brief Description of the project pending completion:

The expansion project of the Company is for increase in capacity for manufacture of Aluminium Extruded products from current level of 7500 TPA to 15000 TPA

- (iv) Status of the project: The Civil Work of the Project is completed. The installation of imported and indegeneous plant and machinery is under progress.
- (v) Expected date of commencement of commercial production : July 2009

For Century Extrusions Limited

Place:Kolkata

Date: 11th May 2009 Chairman and Managing Director